

SDR Finance Approach: Appendix 2

Option Set A1	Replicate the 2nd WTC Combined Airside Access Pump OC/BP of Perth with a dedicated inf.														
People															
People Costs (\$00)															
RBC Costs Before Temporary Changes															
Impact of Temporary Appliance Withdrawal															
Staffing Impact of Proposal - ITE															
Proposed Staffing ITE															
Staffing Impact of Proposal - ITE															
Current RBC ITE															
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